

2015

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

**City of Louisville**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2015		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	58,090	3,823
Debt Service	10-113			
Library	12-1220			
Special Highway			5,245	
Sewer			33,200	
Non-Budgeted Funds				
<b>Totals</b>		xxxxxx	96,535	3,823
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		0		485,335
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 8-26, 2014

*Nancy McCarter*  
County Clerk



*Don Eichorn*  
Mayor

*Eugene Prochaska*  
Mayor

*Mayor*  
Governing Body

City of Louisville

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$	<u>4,145</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>4,145</u>
<b>2014 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2014 :	+ <u>1,718</u>	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ <u>16,417</u>	
5b. Personal property 2013	- <u>50,210</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2014 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>1,718</u>	
9. Total estimated valuation July 1, 2014	<u>485,333</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>483,615</u>	
11. Factor for increase (8 divided by 10)	<u>0.00355</u>	
12. Amount of increase (11 times 3)	+ \$ <u>15</u>	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>4,160</u>	
14. Debt service levy in this 2015 budget	<u>0</u>	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>4,160</u>	
16. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>62</u>	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>4,222</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Louisville

2015

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	4,145	1,002	27	2
Debt Service				
Library				
TOTAL	4,145	1,002	27	2

County Treas Motor Vehicle Estimate 1,002

County Treasurers Recreational Vehicle Estimate 27

County Treasurers 16/20M Vehicle Estimate 2

Motor Vehicle Factor 0.24174

Recreational Vehicle Factor 0.00651

16/20 Vehicle Factor 0.00048

City of Louisville

2015

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Louisville

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amort 20
						Interest	Principal	Interest	Principal	
General Obligation:										
<b>Total G.O. Bonds</b>					0			0	0	0
Revenue Bonds:										
<b>Total Revenue Bonds</b>					0			0	0	0
Other:										
<b>Total Other</b>					0			0	0	0
<b>Total Indebtedness</b>					0			0	0	0

2015

Amount Due
15
Principal
0
0
0
0



City of Louisville

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	82,582	61,727	34,114
Receipts:			
Ad Valorem Tax	3,650	4,145	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	402	749	
Motor Vehicle Tax	1,016	877	1,002
Recreational Vehicle Tax	32	39	27
16/20M Vehicle Tax	2	2	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Watercraft			22
Local Alcoholic Liquor			
Compensating Use Tax	1,904	1,500	1,500
Local Sales Tax	20,849	15,000	15,000
Franchise Tax	5,187	2,600	2,600
Licenses			
Building Permits			
State of Kansas			
Special Assessments	3,541		
Reimbursement	200		
In Lieu of Tax (IRB)			
Interest on Idle Funds	167		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>36,950</b>	<b>24,912</b>	<b>20,153</b>
<b>Resources Available:</b>	<b>119,532</b>	<b>86,639</b>	<b>54,267</b>
Expenditures:			
Contracted Services			
General Administration	1,524	1,000	1,000
Utilities	5,905	6,000	6,000
Accounting	4,350	5,000	5,000
Insurance & Taxes	7,361	4,800	7,500
Street Maintenance	27,708	20,000	22,540
Building Maintenance	0	10,000	5,000
Legal & Election	613		750
Printing	112	125	125
Dues & License	181		175
Misc Expenditure		500	
City Maintenance	10,051	5,100	10,000
Capital Expenditure			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>57,805</b>	<b>52,525</b>	<b>58,090</b>
Unencumbered Cash Balance Dec 31	61,727	34,114	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	78,725	52,525	58,090
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			58,090
Tax Required			3,823
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			3,823



City of Louisville

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	65	235
Receipts:			
State of Kansas Gas Tax	4,865	4,970	5,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,865</b>	<b>4,970</b>	<b>5,010</b>
<b>Resources Available:</b>	<b>4,865</b>	<b>5,035</b>	<b>5,245</b>
Expenditures:			
Street Repair and Maint	4,800	4,800	5,245
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,800</b>	<b>4,800</b>	<b>5,245</b>
Unencumbered Cash Balance Dec 31	65	235	0
2013/2014/2015 Budget Authority Amount:	4,800	4,980	5,245

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

City of Louisville

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	86,597	94,874	74,174
Receipts:			
Charges to Customers	11,349	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,349</b>	<b>12,000</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>97,946</b>	<b>106,874</b>	<b>86,174</b>
Expenditures:			
Contracted Services	3,072	5,000	5,000
Accounting			
Dues		200	200
Supplies & Advertising			
Utilities		2,500	3,000
Maintenance		25,000	25,000
Labor			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,072</b>	<b>32,700</b>	<b>33,200</b>
Unencumbered Cash Balance Dec 31	94,874	74,174	52,974
2013/2014/2015 Budget Authority Amount:	29,200	32,700	33,200

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0



2015

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Louisville**  
will meet on August 25, 2014 at 7:00 PM at Louisville City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Louisville City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	57,805	7.849	52,525	7.749	58,090	3,823	7.878
Debt Service							
Library							
Special Highway	4,800		4,800		5,245		
Sewer	3,072		32,700		33,200		
Non-Budgeted Funds	56,703						
Totals	122,380	7.849	90,025	7.749	96,535	3,823	7.878
Less: Transfers	0		0		0		
Net Expenditure	122,380		90,025		96,535		
Total Tax Levied	4,140		4,145		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	527,464		534,932		485,333		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal


Total

2012
0
0
0
0
0

2013
0
0
0
0
0

2014
0
0
0
0
0

\*Tax rates are expressed in mills

Mayor   
City Official Title: City Official

(Published Thursday, August 14, 2014, in The Wamego Times)

# NOTICE OF BUDGET HEARING

The governing body of  
City of Louisville  
 will meet on August 25, 2014 at 7:00 PM at Louisville City Hall for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at Louisville City Hall and will be available at this hearing.

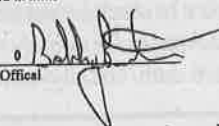
**BUDGET SUMMARY**  
 Proposed Budget 2015 expenditures and amount of current year estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate*
General	57,805	7.849	52,525	7.749	58,090	3,823	7.878
Debt Service							
Library							
Special Highway	4,800		4,800		5,245		
Sewer	3,072		32,700		33,200		
Non-Budgeted Funds	56,703						
Totals	122,380	7.849	90,025	7.749	96,535	3,823	7.878
Less: Transfers	0		0		0		
Net Expenditure	122,380		90,025		96,535		
Total Tax Levied	4,140		4,145		485,333		
Assessed Valuation	527,464		534,932				

## Outstanding Indebtedness,

	2012	2013	2014
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Mayor   
 City Official Title: City Official